

**Use of CDBG Funds by SPOKANE COUNTY, WA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$23,211.07	1.60%
21A	AP	General Program Administration	\$262,189.67	18.04%
21B	AP	Indirect Costs	\$30,782.25	2.12%
21C	AP	Public Information	\$114.26	0.01%
21D	AP	Fair Housing Activities	\$19,134.81	1.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$335,432.06</b>	<b>23.08%</b>
18C	ED	Micro-Enterprise Assistance	\$37,191.26	2.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$37,191.26</b>	<b>2.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$284,245.52	19.56%
<b>Subtotal for: HOUSING</b>			<b>\$284,245.52</b>	<b>19.56%</b>
03F	PI	Parks, Recreational Facilities	\$43,299.15	2.98%
03J	PI	Water/Sewer Improvements	\$764,446.48	52.60%
03K	PI	Street Improvements	\$41,194.26	2.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$848,939.89</b>	<b>58.41%</b>
05	PS	Public Services (General)	\$144,630.86	9.95%
05B	PS	Services for The Disabled	\$17,500.00	1.20%
05D	PS	Youth Services	\$29,000.00	2.00%
05G	PS	Battered and Abused Spouses	\$21,419.00	1.47%
05L	PS	Child Care Services	\$5,000.00	0.34%
05M	PS	Health Services	\$26,748.90	1.84%
05Q	PS	Subsistence Payments	\$20,419.84	1.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,010.63	3.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$312,729.23</b>	<b>21.52%</b>
22	OT	Unprogrammed Funds	(\$365,133.85)	-25.12%
<b>Subtotal for: OTHER</b>			<b>(\$365,133.85)</b>	<b>-25.12%</b>
<b>Total Disbursements</b>			<b>\$1,453,404.11</b>	<b>100%</b>